

新华通讯社2019年度部门决算

2019

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2019

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		1	2	3	4	5	6	7
合计		575,271.15	251,775.52	-	267,805.74	1,196.98	-	54,492.90
207	文化旅游体育与传媒支出	554,419.99	237,553.39	-	261,176.71	1,196.98	-	54,492.90
20706		554,419.99	237,553.39	-	261,176.71	1,196.98	-	54,492.90
2070604		554,419.99	237,553.39	-	261,176.71	1,196.98	-	54,492.90
208	社会保障和就业支出	1,457.13	1,457.13	-	-	-	-	-
20805		1,457.13	1,457.13	-	-	-	-	-
2080505		384.09	384.09	-	-	-	-	-
2080506		1,073.04	1,073.04	-	-	-	-	-
221	住房保障支出	19,394.03	12,765.00	-	6,629.03	-	-	-
22102		19,394.03	12,765.00	-	6,629.03	-	-	-
2210201		14,701.24	8,950.00	-	5,751.24	-	-	-
2210202		991.12	665.00	-	326.12	-	-	-
2210203		3,701.67	3,150.00	-	551.67	-	-	-

		1	2	3	4	5	6
合计		675,221.41	529,564.97	144,459.45	-	1,196.98	-
207	文化旅游体育与传媒支出	655,486.42	509,829.98	144,459.45	-	1,196.98	-
20706		655,486.42	509,829.98	144,459.45	-	1,196.98	-
2070604		655,486.42	509,829.98	144,459.45	-	1,196.98	-
221	住房保障支出	19,734.99	19,734.99	-	-	-	-
22102		19,734.99	19,734.99	-	-	-	-
2210201		14,701.24	14,701.24	-	-	-	-
2210202		973.60	973.60	-	-	-	-
2210203		4,060.16	4,060.16	-	-	-	-

		1			2	3	4
	1	251, 775. 52		14	238, 891. 77	238, 891. 77	-
	2	-		15	13, 105. 96	13, 105. 96	-
	3			16			
	4			17			
	5			18			
	6			19			
	7			20			
本年收入合计	8	251, 775. 52	本年支出合计	21	251, 997. 73	251, 997. 73	-
	9	26, 622. 57		22	26, 400. 36	26, 400. 36	-
	10	26, 622. 57		23			
	11	-		24			
	12			25			
总计	13	278, 398. 09	总计	26	278, 398. 09	278, 398. 09	-

		1	2	3
		251,997.73	130,744.91	121,252.82
207	文化旅游体育与传媒支出	238,891.77	117,638.95	121,252.82
20706		238,891.77	117,638.95	121,252.82
2070604		238,891.77	117,638.95	121,252.82
221	住房保障支出	13,105.96	13,105.96	-
22102		13,105.96	13,105.96	-
2210201		8,950.00	8,950.00	-
2210202		647.47	647.47	-
2210203		3,508.49	3,508.49	-

301		73,107.71	302		39,033.98	30229		128.18
30101		30,876.99	30201		656.79	30231		1,274.00
30102		16,158.69	30202		207.73	30239		2,466.60
30106		12.62	30203		20.06	30240		254.72
30108		6,992.36	30204		102.74	30299		747.14
30109		3,535.48	30205		272.81	310		1,991.02
30110		1,170.28	30206		4,768.70	31002		329.71
30112		773.45	30207		1,985.00	31003		1,629.24
30113		8,989.25	30208		1,536.27	31022		22.03
30114		1,702.47	30209		4,913.26	31099		10.05
30199		2,896.13	30211		7,527.85			
303		16,612.20	30212		358.00			
30301		2,553.69	30213		1,623.36			
30302		7,136.29	30214		3,547.35			
30304		144.33	30215		10.62			
30305		76.44	30216		832.66			
30307		6,662.82	30217		133.00			
30309		4.64	30218		624.18			
30399		33.99	30226		2,411.52			
			30227		740.98			
			30228		1,890.44			
人员经费合计		89,719.91	公用经费合计				41,025.00	

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1	2				6	7	8				12
		3	4	5				9	10	11	
2,846.75	1,358.00	1,355.19	-	1,355.19	133.56	2,765.00	1,358.00	1,274.00	-	1,274.00	133.00

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第三部分 新华通讯社2019年度部门决算情况说明

2019
251, 997. 73 130, 744. 91 51. 9%
121, 252. 82 48. 1%

2019
238, 891. 77
94. 8% 13, 105. 96 5. 2%

2019
258, 392. 95 251, 997. 73

	"	"	2019		
	"	"	2,765		2.9%
2018			46.65		
	1,358			1,274	
	133				
				"	"
		2019		"	"
				1,358	49.1%
			1,274	46.1%	
133		4.8%			
	1.			1,358	
2018				151	
756					
	2.			1,274	81.19
	2018				
			2019 12 31		
	432				
	3.		133		0.56
2018			4		

			2019	
				7
81			13.88	
	100%		"	
"				
	92			
2019				
1.				
			99.6	
1.25	1.2			96.1%
			2019	
2019				70
"				"
70				
			20	
			"	"
			"	"
"	" "		"	"

2
81% 0.13 0.11 88.1

2019
95%

3.
1.244 1.238 100 99.6%

新闻采编能力建设项目支出绩效自评表

(2019)

新闻采编业务人才培养与队伍建设项目支出绩效自评表

(2019)

		1180.32	1298.97	1052.56	10.0	81.0%	8.10
		600.00	600.00	354.45	--	59.1%	--
		580.32	698.97	698.11	--	99.9%	--
		0.00	0.00	0.00	--	0.0%	--
				2020	2019		
				2019			
			5	5	10.0	10.0	
			120	120	10.0	10.0	
			200	0	10.0	0.0	
			400	400	10.0	10.0	
			200	200	10.0	10.0	
			2000	2000	10.0	10.0	
			80%	95%	10.0	10.0	
			80%	95%	10.0	10.0	
			80%	95%	10.0	10.0	
					100	88.1	

信息化运行维护项目支出绩效自评表

(2019)

		12490.00	12439.73	12387.51	10.0	99.6%	10.00
		11500.00	11500.00	11447.78	--	99.5%	--
		990.00	939.73	939.73	--	100.0%	--
		0.00	0.00	0.00	--	0.0%	--
1.	"						
	"						
2.	2019						
	2019						
			10	13	9.0	9.0	
			50	124	9.0	9.0	
			25	37	9.0	9.0	
			10	10	9.0	9.0	
			99%	>99%	9.0	9.0	
			100%	100%	9.0	9.0	
					9.0	9.0	
			70%	70%	9.0	9.0	
			98%	98%	9.0	9.0	
			90%	90%	9.0	9.0	
					100	100	

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92

2019

20, 669. 44

7, 610. 75

3, 483. 44

9, 575. 25

2019 12 31

432

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262

100

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第四部分 名词解释

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新华社全球通信系统租赁服务项目绩效评价报告

2019

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2015

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2009- 2020

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2019

6, 939. 73

6, 903. 28

2019

36. 45

285) (2011
20 100 25 55

2018

2019

99%

92

(

20

18.67

25

23.5

55

49.83

2019

2019 12 31

12

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